

Name of fee or Charge	Directorate	Overview and Scrutiny Committee	Owner	Statutory/Discretionary Charge	VAT Status 20/21	Charge excl. VAT 2020/21	VAT Amount 2020/21	Charge incl. VAT 2020/21	VAT Status 21/22	Charge excl. VAT 2021/22	VAT Amount 2021/22	Charge incl. VAT 2021/22	Change from last year (incl. VAT)	Change from last year (% incl. VAT)	New, Removed, Unchanged
<b>Qualification Courses for 19+</b>	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		£ -	£ -	£ -		£ -	£ -	£ -	£ -	-	-
Adult learners not in full time education elsewhere standard rate course	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		£ 5.10	£ -	£ 5.10		£ 5.25	£ -	£ 5.25	£ 0.15	+2.94%	INCREASED
as above - weighted rate course eg hairdressing floristry, courses requiring hired external venues or where courses do not target priority learners	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		£ 6.80	£ -	£ 6.80		£ 7.00	£ -	£ 7.00	£ 0.20	+2.94%	INCREASED
Adult learners in receipt of JSA ESA Universal Credit	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		Free of Charge	£ -	Free of Charge		Free of Charge	£ -	Free of Charge	£ -	-	UNCHANGED
Adult learners in receipt of other state benefits who earn less than £330 per month	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		Free of Charge	£ -	Free of Charge		Free of Charge	£ -	Free of Charge	£ -	-	UNCHANGED
Adult learners 24+ joining courses Level 3 & above	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		Variable Charge	£ -	Variable Charge		Variable Charge	£ -	Variable Charge	£ -	-	UNCHANGED
Adult Learners 19+ in full time education elsewhere or who do not meet residency eligibility	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		£ 13.25	£ -	£ 13.25		£ 13.60	£ -	£ 13.60	£ 0.35	+2.64%	INCREASED
<b>Community Learning for learners 19+</b>	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		£ -	£ -	£ -		£ -	£ -	£ -	£ -	-	-
Tuition fee standard rate (universal Offer)	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		£ 5.10	£ -	£ 5.10		£ 5.25	£ -	£ 5.25	£ 0.15	+2.94%	INCREASED
Concessionary rate (adults in receipt of state benefit and over 65	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		£ 3.40	£ -	£ 3.40		£ 3.50	£ -	£ 3.50	£ 0.10	+2.94%	INCREASED
Weighted courses / or where courses do not target priority learners	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		£ 6.80	£ -	£ 6.80		£ 7.00	£ -	£ 7.00	£ 0.20	+2.94%	INCREASED
Concessionary rate (adults in receipt of state benefit and over 65	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		£ 4.20	£ -	£ 4.20		£ 4.30	£ -	£ 4.30	£ 0.10	+2.38%	INCREASED
Tuition fee for supported learning course	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		£ 4.20	£ -	£ 4.20		£ 4.30	£ -	£ 4.30	£ 0.10	+2.38%	INCREASED
Family Learning English Maths & Language	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		FREE	£ -	Free of Charge		FREE	£ -	Free of Charge	£ -	-	UNCHANGED
Family Learning wider FL per session	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		FREE	£ -	Free of Charge		FREE	£ -	Free of Charge	£ -	-	UNCHANGED
Tuition Fee taster courses per session	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		£ 15.75	£ -	£ 15.75		£ 16.20	£ -	£ 16.20	£ 0.45	+2.86%	INCREASED
Community Led learning targeted provision, community engagement upto 12 hours	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		FREE	£ -	Free of Charge		FREE	£ -	Free of Charge	£ -	-	UNCHANGED
non eligible learners	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		£ 13.25	£ -	£ 13.25		£ 13.60	£ -	£ 13.60	£ 0.35	+2.64%	INCREASED
<b>LETTINGS/SOCIAL MEMBERSHIP</b>	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		£ -	£ -	£ -		£ -	£ -	£ -	£ -	-	-
<b>Commercial Rate charge per hour</b>	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		£ -	£ -	£ -		£ -	£ -	£ -	£ -	-	-
Hall	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		£ 78.75	£ -	£ 78.75		£ 81.00	£ -	£ 81.00	£ 2.25	+2.86%	INCREASED
Large Room	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		£ 42.00	£ -	£ 42.00		£ 43.00	£ -	£ 43.00	£ 1.00	+2.38%	INCREASED
small room/meeting room	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		£ 31.50	£ -	£ 31.50		£ 32.25	£ -	£ 32.25	£ 0.75	+2.38%	INCREASED
IT Room	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		£ 63.00	£ -	£ 63.00		£ 64.75	£ -	£ 64.75	£ 1.75	+2.78%	INCREASED
<b>Thurrock Council/Charitable Organisations</b>	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		£ -	£ -	£ -		£ -	£ -	£ -	£ -	-	-
Hall	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		£ 59.10	£ -	£ 59.10		£ 60.50	£ -	£ 60.50	£ 1.40	+2.37%	INCREASED
Large Room	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		£ 31.50	£ -	£ 31.50		£ 32.25	£ -	£ 32.25	£ 0.75	+2.38%	INCREASED
small room/meeting room	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		£ 23.65	£ -	£ 23.65		£ 24.25	£ -	£ 24.25	£ 0.60	+2.54%	INCREASED
IT Room	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		£ 47.25	£ -	£ 47.25		£ 48.50	£ -	£ 48.50	£ 1.25	+2.65%	INCREASED
Hall or Room - outside opening hours (Monday & Friday evening)	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		£ 82.75	£ -	£ 82.75		£ 85.00	£ -	£ 85.00	£ 2.25	+2.72%	INCREASED
Saturday only	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		£ 105.00	£ -	£ 105.00		£ 108.00	£ -	£ 108.00	£ 3.00	+2.86%	INCREASED
<b>Social Membership Groups during opening hours (term time).</b>	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		£ -	£ -	£ -		£ -	£ -	£ -	£ -	-	-
Hall	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		£ 10.80	£ -	£ 10.80		£ 11.10	£ -	£ 11.10	£ 0.30	+2.78%	INCREASED
Room	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		£ 8.40	£ -	£ 8.40		£ 8.60	£ -	£ 8.60	£ 0.20	+2.38%	INCREASED
Hall or room - Outside of opening hours	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		£ 34.15	£ -	£ 34.15		£ 35.00	£ -	£ 35.00	£ 0.85	+2.49%	INCREASED
Social Area	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		FREE	£ -	Free of Charge		FREE	£ -	Free of Charge	£ -	-	UNCHANGED
<b>Pre School Fees</b>	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		£ -	£ -	£ -		£ -	£ -	£ -	£ -	-	-
2-3 year olds charge is per session (3hours)	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		£ 19.00	£ -	£ 19.00		£ 19.40	£ -	£ 19.40	£ 0.40	+2.11%	INCREASED
3-5 year olds	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		£ 17.85	£ -	£ 17.85		£ 18.30	£ -	£ 18.30	£ 0.45	+2.52%	INCREASED
Lunch club	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		£ 3.60	£ -	£ 3.60		£ 3.70	£ -	£ 3.70	£ 0.10	+2.78%	INCREASED
Children's Care and Targeted Outcomes - Children with disabilities - Summer Play Scheme - Per day, per child (if funding is secured then the charge will reduce)	Children's	Children's	Michelle Lucas	D	O	£ 18.00	£ -	£ 18.00	O	£ 18.50	£ -	£ 18.50	£ 0.50	+2.78%	INCREASED
Learning and Universal Outcomes - Grangewaters - Celebration Groups (Up to 10 participants) - 14-18 years old (1.5 hours)	Children's	Children's	Michelle Lucas	D	E	£ 153.40	£ -	£ 153.40	E	£ 155.00	£ -	£ 155.00	£ 1.60	+1.04%	INCREASED
Learning and Universal Outcomes - Grangewaters - Celebration Groups (Up to 10 participants) - 14-18 years old (3 hours)	Children's	Children's	Michelle Lucas	D	E	£ 284.00	£ -	£ 284.00	E	£ 290.00	£ -	£ 290.00	£ 6.00	+2.11%	INCREASED
Learning and Universal Outcomes - Grangewaters - Celebration Groups (Up to 10 participants) - Under 14 years old (1.5 hours)	Children's	Children's	Michelle Lucas	D	E	£ 155.50	£ -	£ 155.50	E	£ 160.00	£ -	£ 160.00	£ 4.50	+2.89%	INCREASED
Learning and Universal Outcomes - Grangewaters - Celebration Groups (Up to 10 participants) - Under 14 years old (3 hours)	Children's	Children's	Michelle Lucas	D	E	£ 284.00	£ -	£ 284.00	E	£ 290.00	£ -	£ 290.00	£ 6.00	+2.11%	INCREASED
Learning and Universal Outcomes - Grangewaters - Club Use of Site - Grangewaters Angling Club	Children's	Children's	Michelle Lucas	D	E	£ 6,982.50	£ -	£ 6,982.50	E	£ 7,200.00	£ -	£ 7,200.00	£ 217.50	+3.11%	INCREASED
Learning and Universal Outcomes - Grangewaters - Club Use of Site - Grangewaters Working Newfoundlands (Per dog, per visit)	Children's	Children's	Michelle Lucas	D	E	£ 5.50	£ -	£ 5.50	E	£ 5.65	£ -	£ 5.65	£ 0.15	+2.73%	INCREASED
Learning and Universal Outcomes - Grangewaters - Club Use of Site - Leonberger Dog Training Club (Per dog, per visit)	Children's	Children's	Michelle Lucas	D	E	£ 5.50	£ -	£ 5.50	E	£ 5.65	£ -	£ 5.65	£ 0.15	+2.73%	INCREASED
Learning and Universal Outcomes - Grangewaters - Club Use of Site - Thurrock Angling Club	Children's	Children's	Michelle Lucas	D	E	£ 10,211.00	£ -	£ 10,211.00	E	£ 10,500.00	£ -	£ 10,500.00	£ 289.00	+2.83%	INCREASED
Learning and Universal Outcomes - Grangewaters - Club Use of Site - Thurrock Motorboat & Waterski Club (Per visit)	Children's	Children's	Michelle Lucas	D	E	£ 215.25	£ -	£ 215.25	E	£ 220.00	£ -	£ 220.00	£ 4.75	+2.21%	INCREASED
Learning and Universal Outcomes - Grangewaters - Corporate Groups - Activity duration (1.5 hours)	Children's	Children's	Michelle Lucas	D	E	£ 57.68	£ -	£ 57.68	E	£ 59.00	£ -	£ 59.00	£ 1.32	+2.29%	INCREASED
Learning and Universal Outcomes - Grangewaters - Corporate Groups - Activity duration (3 hours)	Children's	Children's	Michelle Lucas	D	E	£ 99.90	£ -	£ 99.90	E	£ 102.50	£ -	£ 102.50	£ 2.60	+2.60%	INCREASED
Learning and Universal Outcomes - Grangewaters - Corporate Groups - Activity duration (4.5 hours)	Children's	Children's	Michelle Lucas	D	E	£ 139.00	£ -	£ 139.00	E	£ 142.00	£ -	£ 142.00	£ 3.00	+2.16%	INCREASED
Learning and Universal Outcomes - Grangewaters - Corporate Groups - Activity duration (6 hours)	Children's	Children's	Michelle Lucas	D	E	£ 173.00	£ -	£ 173.00	E	£ 178.00	£ -	£ 178.00	£ 5.00	+2.89%	INCREASED
Learning and Universal Outcomes - Grangewaters - Day visits (Groups aged 19 and over, excluding corporate bookings) - Up to 10 people (Full day, 4 sessions)	Children's	Children's	Michelle Lucas	D	E	£ 430.00	£ -	£ 430.00	E	£ 440.00	£ -	£ 440.00	£ 10.00	+2.33%	INCREASED
Learning and Universal Outcomes - Grangewaters - Day visits (Groups aged 19 and over, excluding corporate bookings) - Up to 10 people (Half day, 2 sessions)	Children's	Children's	Michelle Lucas	D	E	£ 233.00	£ -	£ 233.00	E	£ 240.00	£ -	£ 240.00	£ 7.00	+3.00%	INCREASED
Learning and Universal Outcomes - Grangewaters - Day visits (Groups aged 19 and over, excluding corporate bookings) - Up to 10 people (Single session)	Children's	Children's	Michelle Lucas	D	E	£ 127.70	£ -	£ 127.70	E	£ 131.00	£ -	£ 131.00	£ 3.30	+2.58%	INCREASED
Learning and Universal Outcomes - Grangewaters - Day visits (Groups up to and including 18 years) - Up to 10 people ( Single session)	Children's	Children's	Michelle Lucas	D	E	£ 127.70	£ -	£ 127.70	E	£ 131.00	£ -	£ 131.00	£ 3.30	+2.58%	INCREASED
Learning and Universal Outcomes - Grangewaters - Day visits (Groups up to and including 18 years) - Up to 10 people (Full day, 4 sessions)	Children's	Children's	Michelle Lucas	D	E	£ 430.00	£ -	£ 430.00	E	£ 440.00	£ -	£ 440.00	£ 10.00	+2.33%	INCREASED
Learning and Universal Outcomes - Grangewaters - Day visits (Groups up to and including 18 years) - Up to 10 people (Half day, 2 sessions)	Children's	Children's	Michelle Lucas	D	E	£ 233.00	£ -	£ 233.00	E	£ 240.00	£ -	£ 240.00	£ 7.00	+3.00%	INCREASED
Learning and Universal Outcomes - Duke of Edinburgh's Award Expedition packages (per person per day)	Children's	Children's	Michelle Lucas	D	E	£ 41.20	£ -	£ 41.20	E	£ 42.00	£ -	£ 42.00	£ 0.80	+1.94%	INCREASED
Learning and Universal Outcomes - Grangewaters - Family Groups - Up to 2 adults and 2 children (Full day, 4 sessions)	Children's	Children's	Michelle Lucas	D	E	£ 323.40	£ -	£ 323.40	E	£ 330.00	£ -	£ 330.00	£ 6.60	+2.04%	INCREASED
Learning and Universal Outcomes - Grangewaters - Family Groups - Up to 2 adults and 2 children (Half day, 2 sessions)	Children's	Children's	Michelle Lucas	D	E	£ 183.30	£ -	£ 183.30	E	£ 188.00	£ -	£ 188.00	£ 4.70	+2.56%	INCREASED
Learning and Universal Outcomes - Grangewaters - Family Groups - Up to 2 adults and 2 children (Single session)	Children's	Children's	Michelle Lucas	D	E	£ 99.90	£ -	£ 99.90	E	£ 102.00	£ -	£ 102.00	£ 2.10	+2.10%	INCREASED

Name of fee or Charge	Directorate	Overview and Scrutiny Committee	Owner	Statutory/Discretionary Charge	VAT Status 20/21	Charge excl. VAT 2020/21	VAT Amount 2020/21	Charge incl. VAT 2020/21	VAT Status 21/22	Charge excl. VAT 2021/22	VAT Amount 2021/22	Charge incl. VAT 2021/22	Change from last year (incl. VAT)	Change from last year (% incl. VAT)	New, Removed, Unchanged
Learning and Universal Outcomes - Grangewaters - Family Groups - Up to 2 adults and 4 children (Full day, 4 sessions)	Children's	Children's	Michelle Lucas	D	E	£ 333.70	£ -	£ 333.70	E	£ 342.00	£ -	£ 342.00	£ 8.30	+2.49%	INCREASED
Learning and Universal Outcomes - Grangewaters - Family Groups - Up to 2 adults and 4 children (Half day, 2 sessions)	Children's	Children's	Michelle Lucas	D	E	£ 199.80	£ -	£ 199.80	E	£ 205.00	£ -	£ 205.00	£ 5.20	+2.60%	INCREASED
Learning and Universal Outcomes - Grangewaters - Family Groups - Up to 2 adults and 4 children (Single session)	Children's	Children's	Michelle Lucas	D	E	£ 113.30	£ -	£ 113.30	E	£ 116.00	£ -	£ 116.00	£ 2.70	+2.38%	INCREASED
Learning and Universal Outcomes - Grangewaters - School Holiday Periods Only - Activity Sessions (per session per person charge)	Children's	Children's	Michelle Lucas	D	E	£ 8.25	£ -	£ 8.25	E	£ 8.50	£ -	£ 8.50	£ 0.25	+3.03%	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Accommodation only (per person per night)	Children's	Children's	Michelle Lucas	D	E	£ 17.50	£ -	£ 17.50	E	£ 18.00	£ -	£ 18.00	£ 0.50	+2.86%	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 18 years old) - Full Board (2 days, 1 night)	Children's	Children's	Michelle Lucas	D	E	£ 145.20	£ -	£ 145.20	E	£ 149.00	£ -	£ 149.00	£ 3.80	+2.62%	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 18 years old) - Full Board (3 days, 2 night)	Children's	Children's	Michelle Lucas	D	E	£ 223.50	£ -	£ 223.50	E	£ 230.00	£ -	£ 230.00	£ 6.50	+2.91%	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 18 years old) - Full Board (4 days, 3 night)	Children's	Children's	Michelle Lucas	D	E	£ 305.90	£ -	£ 305.90	E	£ 315.00	£ -	£ 315.00	£ 9.10	+2.97%	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 18 years old) - Full Board (5 days, 4 night)	Children's	Children's	Michelle Lucas	D	E	£ 383.10	£ -	£ 383.10	E	£ 394.00	£ -	£ 394.00	£ 10.90	+2.85%	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 18 years old) - Self catering (2 days, 1 night)	Children's	Children's	Michelle Lucas	D	E	£ 100.40	£ -	£ 100.40	E	£ 103.00	£ -	£ 103.00	£ 2.60	+2.59%	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 18 years old) - Self catering (3 days, 2 night)	Children's	Children's	Michelle Lucas	D	E	£ 155.50	£ -	£ 155.50	E	£ 160.00	£ -	£ 160.00	£ 4.50	+2.89%	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 18 years old) - Self catering (4 days, 3 night)	Children's	Children's	Michelle Lucas	D	E	£ 218.30	£ -	£ 218.30	E	£ 224.00	£ -	£ 224.00	£ 5.70	+2.61%	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 18 years old) - Self catering (5 days, 4 night)	Children's	Children's	Michelle Lucas	D	E	£ 271.90	£ -	£ 271.90	E	£ 280.00	£ -	£ 280.00	£ 8.10	+2.98%	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 19 years old) - Camping - Per person per night	Children's	Children's	Michelle Lucas	D	E	£ 6.20	£ -	£ 6.20	E	£ 6.50	£ -	£ 6.50	£ 0.30	+4.84%	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 19 years old) - Full Board (2 days, 1 night)	Children's	Children's	Michelle Lucas	D	E	£ 145.20	£ -	£ 145.20	E	£ 149.00	£ -	£ 149.00	£ 3.80	+2.62%	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 19 years old) - Full Board (3 days, 2 night)	Children's	Children's	Michelle Lucas	D	E	£ 223.50	£ -	£ 223.50	E	£ 230.00	£ -	£ 230.00	£ 6.50	+2.91%	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 19 years old) - Full Board (4 days, 3 night)	Children's	Children's	Michelle Lucas	D	E	£ 305.90	£ -	£ 305.90	E	£ 315.00	£ -	£ 315.00	£ 9.10	+2.97%	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 19 years old) - Full Board (5 days, 4 night)	Children's	Children's	Michelle Lucas	D	E	£ 383.10	£ -	£ 383.10	E	£ 394.00	£ -	£ 394.00	£ 10.90	+2.85%	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 19 years old) - Self catering (2 days, 1 night)	Children's	Children's	Michelle Lucas	D	E	£ 100.40	£ -	£ 100.40	E	£ 103.00	£ -	£ 103.00	£ 2.60	+2.59%	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 19 years old) - Self catering (3 days, 2 night)	Children's	Children's	Michelle Lucas	D	E	£ 155.50	£ -	£ 155.50	E	£ 160.00	£ -	£ 160.00	£ 4.50	+2.89%	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 19 years old) - Self catering (4 days, 3 night)	Children's	Children's	Michelle Lucas	D	E	£ 218.30	£ -	£ 218.30	E	£ 224.00	£ -	£ 224.00	£ 5.70	+2.61%	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 19 years old) - Self catering (5 days, 4 night)	Children's	Children's	Michelle Lucas	D	E	£ 271.90	£ -	£ 271.90	E	£ 271.90	£ -	£ 271.90	£ -	-	UNCHANGED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Catering Package (Breakfast, Lunch and Evening Meal) - Minimum 10 Persons - Charge is per person per day	Children's	Children's	Michelle Lucas	D	E	£ 21.60	£ -	£ 21.60	E	£ 22.20	£ -	£ 22.20	£ 0.60	+2.78%	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Training Lodge / Dining Cabins - Full Day Charge	Children's	Children's	Michelle Lucas	D	E	£ 67.00	£ -	£ 67.00	E	£ 69.00	£ -	£ 69.00	£ 2.00	+2.99%	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Training Lodge / Dining Cabins - Half Day Charge	Children's	Children's	Michelle Lucas	D	E	£ 38.10	£ -	£ 38.10	E	£ 39.00	£ -	£ 39.00	£ 0.90	+2.36%	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Training Lodge / Dining Cabins - Hourly Charge (minimum 2 hours)	Children's	Children's	Michelle Lucas	D	E	£ 14.40	£ -	£ 14.40	E	£ 14.80	£ -	£ 14.80	£ 0.40	+2.78%	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Celebration Groups up to 10 people - Single Activity	Children's	Children's	Michelle Lucas	D	E	£ 153.30	£ -	£ 153.30	E	£ 157.00	£ -	£ 157.00	£ 3.70	+2.41%	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Celebration Groups up to 10 people - Double Activity	Children's	Children's	Michelle Lucas	D	E	£ 271.90	£ -	£ 271.90	E	£ 280.00	£ -	£ 280.00	£ 8.10	+2.98%	INCREASED
Learning and Universal Outcomes - Nursery Places - Hourly rate 3 - 5 year olds	Children's	Children's	Michelle Lucas	D	E	£ 5.90	£ -	£ 5.90	E	£ 6.50	£ -	£ 6.50	£ 0.60	+10.17%	INCREASED
Learning and Universal Outcomes - Nursery Places - Hourly rate 2 year olds	Children's	Children's	Michelle Lucas	D	E	£ 6.20	£ -	£ 6.20	E	£ 6.50	£ -	£ 6.50	£ 0.30	+4.84%	INCREASED
Learning and Universal Outcomes - Nursery Places - Babies - Half day: am/pm - with/without meals/consumables	Children's	Children's	Michelle Lucas	D	E	£ 33.50	£ -	£ 33.50	E	£35-£39	£ -	£35-£39	£ -	-	INCREASED
Learning and Universal Outcomes - Nursery Places - Babies - half day -weekly booking - with/without meals/consumables	Children's	Children's	Michelle Lucas	D	E	£ 167.40	£ -	£ 167.40	E	£170-£185	£ -	£170-£185	£ -	-	INCREASED
Learning and Universal Outcomes - Nursery Places - Babies - Full Day - with without meals/consumables	Children's	Children's	Michelle Lucas	D	E	£ 67.00	£ -	£ 67.00	E	£70-£85	£ -	£70-£85	£ -	-	INCREASED
Learning and Universal Outcomes - Nursery Places - Babies - Full Day - weekly booking - with/without meals/consumables	Children's	Children's	Michelle Lucas	D	E	£ 310.00	£ -	£ 310.00	E	£290-£350	£ -	£290-£350	£ -	-	INCREASED
Learning and Universal Outcomes - Nursery Places - 2-3- year- Half day: am/pm - with/without meals/consumables	Children's	Children's	Michelle Lucas	D	E	£ 31.00	£ -	£ 31.00	E	£29-32	£ -	£29-32	£ -	-	INCREASED
Learning and Universal Outcomes - Nursery Places - 2-3- year-olds - Half Day - weekly booking - with/without meals/consumables	Children's	Children's	Michelle Lucas	D	E	£ 149.30	£ -	£ 149.30	E	£140-£155	£ -	£140-155	£ -	-	INCREASED
Learning and Universal Outcomes - Nursery Places - 2-3 year-olds Full Day - Weekly Booking - with/without meals/consumables	Children's	Children's	Michelle Lucas	D	E	£ 288.00	£ -	£ 288.00	E	£250-£290	£ -	£250-£290	£ -	-	INCREASED
Learning and Universal Outcomes - Nursery Places - 2-3 year-olds Full day - with/without meals/consumables	Children's	Children's	Michelle Lucas	D	E	£ 56.65	£ -	£ 56.65	E	£55-59	£ -	£55-59	£ -	-	INCREASED
Learning and Universal Outcomes - Nursery Places - cooked lunch each (Outside provider)	Children's	Children's	Michelle Lucas	D	E	£ 3.35	£ -	£ 3.35	E	£ 3.45	£ -	£ 3.45	£ 0.10	+2.99%	INCREASED
Learning and Universal Outcomes - Nursery Places - Hourly rate babies 0-2 year olds	Children's	Children's	Michelle Lucas	D	E	£ 6.70	£ -	£ 6.70	E	£ 7.00	£ -	£ 7.00	£ 0.30	+4.48%	INCREASED
Learning and Universal Outcomes - Nursery Places - Holiday Club (per day)	Children's	Children's	Michelle Lucas	D	E	£ -	£ -	£ -	E	£ 20.00	£ -	£ 20.00	£ -	-	NEW
Music Services - Loan of Musical Instruments for pupils studying through the Music Hub (Ranged fee dependent on instrument)	Children's	Children's	Michelle Lucas	D	E	£13 - £26	£ -	£13 - £26	E	£13 - £26	£ -	£13 - £26	£ -	-	UNCHANGED
Music Services - Loan of Musical Instruments for external hirers (Ranged fee dependent on instrument)	Children's	Children's	Michelle Lucas	D	E	£20.60 - £103	£ -	£20.60 - £103	E	£20.60 - £103	£ -	£20.60 - £103	£ -	-	UNCHANGED
Individual and small group tuition (fee pro-rata dependent on duration and numbers) - per hour charge	Children's	Children's	Michelle Lucas	D	E	£33.70 (Variable Pro-rata)	£ -	£33.70 (Variable Pro-rata)	E	£33.70 (Variable Pro-rata)	£ -	£33.70 (Variable Pro-rata)	£ -	-	UNCHANGED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Private Tuition - First Person - 1.5 Hour Session	Children's	Children's	Michelle Lucas	D	E	£ 50.50	£ -	£ 50.50	E	£ 52.00	£ -	£ 52.00	£ 1.50	+2.97%	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Private Tuition - First Person - 3 Hour Session	Children's	Children's	Michelle Lucas	D	E	£ 86.50	£ -	£ 86.50	E	£ 89.00	£ -	£ 89.00	£ 2.50	+2.89%	INCREASED

Name of fee or Charge	Directorate	Overview and Scrutiny Committee	Owner	Statutory/Discretionary Charge	VAT Status 20/21	Charge excl. VAT 2020/21	VAT Amount 2020/21	Charge incl. VAT 2020/21	VAT Status 21/22	Charge excl. VAT 2021/22	VAT Amount 2021/22	Charge incl. VAT 2021/22	Change from last year (incl. VAT)	Change from last year (% incl. VAT)	New, Removed, Unchanged
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Private Tuition - First Person - 4.5 Hour Session	Children's	Children's	Michelle Lucas	D	E	£ 113.30	£ -	£ 113.30	E	£ 116.00	£ -	£ 116.00	£ 2.70	+2.38%	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Private Tuition - Additional Person - 1.5 Hour Session	Children's	Children's	Michelle Lucas	D	E	£ 27.80	£ -	£ 27.80	E	£ 28.50	£ -	£ 28.50	£ 0.70	+2.52%	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Private Tuition - Additional Person - 3 Hour Session	Children's	Children's	Michelle Lucas	D	E	£ 45.30	£ -	£ 45.30	E	£ 46.50	£ -	£ 46.50	£ 1.20	+2.65%	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Private Tuition - Additional Person - 4.5 Hour Session	Children's	Children's	Michelle Lucas	D	E	£ 61.80	£ -	£ 61.80	E	£ 63.50	£ -	£ 63.50	£ 1.70	+2.75%	INCREASED